



Waltham St Lawrence Cricket Club

Development plan Review

Review carried out by MC and CE (November 2009)

2010 development plan to be based on following review

Statement

We feel that as a club we have made significant progress in meeting our targets and driving the club forward both on and off the field. When we met Mark Roche in 2007 he stated very categorically that the club could not move forward in the ECB eyes until we had a colts set up. Taking this advice, we are now delighted to have 2 qualified coaches and have ran sessions for the last 2 years for youngsters in the local area. We have also used some of the money generated through improved community links to replace aging ground equipment.

Section by section

1) Objectives: -

Objective / theme	Met? How?	Evidence
Be an efficient well organized club on and off the field	i) Match day organization improved ii) Tighter financial systems	Captains duty list / Last one out policy / no BCL fines See AGM financial report
Provide a safe environment	i) Better signposting	Clubhouse visit
Meet/exceed financial outgoings of club	i) Finished 2009 with £7000+ in bank.	End of year accounts (2009)
Maximise games played	i) 2008 – 60 scheduled games ii) 2009 – 65 scheduled games	Website + archive
Develop further links with community	i) Establishment of youth team	Tuesday Night training / Games
Ensure adequate and modern facilities to run club all year round	i) Refurbishment of kitchen area	Clubhouse visit
Provide appropriate training to relevant club members	i) Establishment of youth coaching ii) Appointment in 2008 of youth welfare officer iii) L2 trained coach in the club	See AGM minutes 2008 / 09 Certificate from PH
To achieve facilities within the club which are suitable for rental purposes	i) 5 bookings in 2009 ii) Hiring of club for winter (Table tennis)	T&C paperwork MC/KM

2) Communication and support

Objective / theme	Met? How?	Evidence
In 2007 we had 150 playing and social members	In 2009 we had the following breakdowns Social families (avg 3) = 40 Senior Playing members = 40 Junior Playing members = 39	Membership lists

3) Club structure

Objective / theme	Met? How?	Evidence
Expanded the committee	i) Addition of youth welfare officer 2008	AGM minutes 2008/09

4) Review NA

5) Club History NA

6) Club Facilities

Objective / theme	Met? How?	Evidence
Kitchen	(i) Refurbished kitchen	Club visit
Toilets	(i) Hot water in female bathrooms	Club visit
Games area	(i) Dimmer switches	Club visit

7) Club people NA

8) Club teams

Objective / theme	Met? How?	Evidence
Youth team	Colts U13 team playing friendly fixtures In	Website (results)

9) Development plan key issues

a) Playing area

Objective / theme	Met? How?	Evidence
(i) Purchase of new ground equipment	i) Purchased 2009: Spreader/strimmer/strip mower	Check shed
Install new storage shed	NOT MET – We have plans for this in 2010	
(ii) Send grounds team on training	NOT MET	
(iii) Replace sightscreen (iii) Astro	i) New screen built / painted ii) Keep astro for youth coaching	See ground
(iv) Develop training capacity (iv) Bowling machine	i) Creation of mobile net system ii) Plans to purchase bowling machine Still not created a designated practice strip or refurbished the existing nets. We have plans to apply for grants to fulfill these objectives	See storage
(v) Level the square Host high profile games	NOT MET Hosted the Julian Cup Semi Final (2) 2009	See Maidenhead Advertiser write up

b) Pavilion

Objective / theme	How met?	Evidence
Install heating	NOT MET We see this as a longer term plan	
Extensive refurbishment of clubhouse	Long term project	
Repair veranda	Completed by SF 2008	See invoice
Install dishwasher	Installed dishwasher and potwasher 2008	See club
Bar shutters	NOT MET	
Part time pavilion manager	GH co-opted onto management committee	See meeting minutes Nov 2008?

c) Playing and coaching

Objective / theme	How met?	Evidence
Develop qualified coaching staff	2008 PH – L2 2008 MB – L1 We have plans to send 2 more players on this course	See certificate See certificate
Improve quality of adult / youth kit	(i) Successful application to WSL charities for £500 to purchase youth kit 2007 (ii) Successful application to Lords Taverners for youth kit bag 2009	See youth kit audit See youth kit audit

	(iii) We have plans to apply to lottery for larger grants to improve net area / bowling machine	
Outreach facilities to schools	i) this has been superceded by high representation from local schools at WSLCC Colts sessions	

d) Finance

Objective / theme	How met?	Evidence
(i) Make ground more appealing	i) Installation of white picket fence ii) Acquiring of picnic benches ii) Purchase of outfield mower	Improved surroundings
(ii) Sponsorship	£1850 over 2 years (2008-2009)	Banners / End of year accounts